



## Work Programme Performance and Finance Scrutiny Work Programme

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Topic	Relevant strategic priorities	Purpose	Leads
<b>24 January 2024</b>			
Draft Annual Plan 24/25	All	To receive and comment on the Council's draft Annual Plan for 2023/24.	Sarah Bainbridge, Organisational Development Manager  Damian Roberts, Chief Executive
Budget Setting 24/25	We will spend public money wisely and attract resources and investment into the borough as a whole.	To receive an update on the development of the Council's budget for the 2023/24 financial year.	Cllr Leanne MacIntyre, Finance & Customer Services Portfolio Holder
Draft Parking Strategy		To receive, comment and make recommendations relating to the draft Parking Strategy.	Nick Steevens, Strategic Director Environment and Community  Julia Greenfield, Corporate Enforcement Manager  Alan Burns, Parking Services Manager
Executive Portfolio Update: Leisure and Culture	Enhance the Borough's parks and green spaces, protecting our	To receive a report summarising the key areas of work within the	Cllr John Skipper, Leisure, Culture and Community Portfolio Holder

	<p>unique biodiversity whilst also improving public access to green space for leisure, recreation and wellbeing.</p> <p>Implement a new Physical Activity Strategy; working with our communities and partners to enable everyone to participate in physical activities</p>	<p>Leisure and Culture Executive Portfolio over the last twelve months</p>	<p>Nick Steevens, Strategic Director of Environment and Community</p>
<b>6 March 2024</b>			
<p>Executive Portfolio Update: Inclusion and Housing</p>	<p>Address the underlying causes of housing need, improving outcomes and support available for people who are homeless or at risk of homelessness.</p> <p>Safeguard and support our vulnerable residents and support independent living for all.</p> <p>Deliver projects that support young people and families.</p>	<p>To receive a report summarising the key areas of work within the Inclusion and Housing Executive Portfolio over the last twelve months</p>	<p>Housing, Safeguarding and Support: Cllr Lisa Finan-Cooke</p> <p>Nick Steevens, Strategic Director, Environment and Community</p> <p>Sally Kipping, Head of HR, Performance and Communications</p>

	<p>We will increase how we work together with other Local Authorities, partners, businesses and the voluntary sector – we recognise more can be achieved by working together.</p>		
<p>Executive Portfolio Update: Net Zero, Well-being and Environment</p>	<p>We are committed to tackling Climate Change, working with communities and partners.</p> <p>Support health and wellbeing by promoting and developing initiatives that means residents can lead active and healthy lives.</p>	<p>To receive a report summarising the key areas of work within the Net Zero, Well-being and Environment Executive Portfolio over the last twelve months.</p>	<p>Cllr Morgan Rise, Environment and Health Portfolio Holder</p> <p>Nick Steevens, Strategic Director, Environment and Community#</p>
<p>Air Quality Monitoring Report</p>	<p>Improve air quality / Air 'inequality' and;</p> <p>Improve the air quality of the borough by working with partners to improve public transport and supporting and</p>	<p>To receive an update providing Members with information on air pollution levels across the Borough, including the 2023 Air Quality Annual Status Review report and reviews the Council's Local Air</p>	<p>Nick Steevens, Strategic Director, Environment and Community</p> <p>Frances Soper, Environmental Health and Licensing Officer</p> <p>Ann Zhang, Scientific Officer</p>

	enabling greener and more active methods of travel.	Quality Management Area work.	Gavin McIntosh, Senior Environmental Officer (Environmental Control)
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To be considered:

- Corporate Risk Register.